

**F&A Rates (7/1/04–6/30/07)
Fringe Benefits Rates (7/1/06–6/30/07) and Tuition Rates (06/07)**

The following represent the current applicable F&A and fringe benefits rates as negotiated with our cognizant federal agency, the Office of Naval Research (ONR). The date of the negotiated F&A rate agreement is May 5, 2006. New rates for ARL and EOC are included in a separate agreement dated 7/3/06. New tuition rates are approved by the Board of Trustees each July.

FACILITIES & ADMINISTRATIVE (F&A)		-----On Campus-----			-----Off Campus-----		
		7/1/04–6/30/05	7/1/05–6/30/06	7/1/06–6/30/07	7/1/04–6/30/05	7/1/05–6/30/06	7/1/06–6/30/07
	Rate Type						
RESEARCH	Predetermined	45.0%	45.0%	45.0%	27.0%	27.0%	27.0%
INSTRUCTION/CONTINUING ED.	Predetermined	44.2%	44.6%	44.7%	19.5%	19.7%	19.9%
HERSHEY COLLEGE OF MEDICINE	Predetermined	46.5%	46.5%	46.5%	26.0%	26.0%	26.0%
ARL RESEARCH	Predetermined	7.7%	8.0%	7.9%	7.7%	8.0%	7.9%
ARL AUTHORIZED ABSENCES	Fixed	22.1%	20.0%	19.7%			
ARL INTERNAL OVERHEAD	Fixed	42.5%	42.5%	42.5%			
ARL CHARGE GOV PROPERTY	Predetermined	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
EOC RESEARCH	Predetermined	4.3%	4.5%	4.5%	4.3%	4.5%	4.5%
EOC AUTHORIZED ABSENCES	Fixed	16.4%	16.4%	17.4%			
EOC INTERNAL OVERHEAD	Fixed	50.6%	47.9%	47.7%			

INDUSTRY PROPOSALS (with no federal flow-through)—Additional 5% F&A

FRINGE BENEFITS	Rate Type	7/1/06–6/30/07
CATEGORY I (Salaries)	Fixed	26.6%
CATEGORY II (Graduate Asst.)	Fixed	14.1%
CATEGORY III (Wages)	Fixed	8.3%
CATEGORY IV (Students)	Fixed	0.6%

TUITION (approved by the Board of Trustees)	
Full time (Fall 2006 and Spring 2007)	\$5,625
601 & 611	\$1,300
601 & Courses for Audit (up to 3 credits)	\$1,300
601 & Courses up to 3 credits	\$1,830
Summer 2007 (one-half of established rate)	\$2,812